

Orcas Center Fact Sheet

Legal Name: Orcas Center
Incorporated February 19, 1975
Building Dedicated in February 1986
IRS Determination: 501(c)(3) tax exempt organization

People

Board Members: 18
Paid Staff (in full-time equivalents): 4.2
Volunteers: 457
Members: 646 households representing approximately 1,300 individuals

Money

2009 Revenue: \$497,955
2009 Expenses: \$482,563

2009 Sources of Revenue: [

Earned

Program Income (Box Office & Tuition): 14%
Rentals, Services and Other Earned Revenue: 13%

Contributed

Individual Membership: 21%
Other Support from Individuals: 8%
Support from Businesses: 8%
Special Fundraising Events: 18%
Foundation & Government Support: 13%
Inkind Support: 5%

Goals

Currently, the organization's Board and staff are working to accomplish five major goals set forth in a 2007-2012 Strategic Plan. Those goals are:

1. Increase significantly the number of individuals participating in meaningful arts and cultural activities.
2. Make Orcas Center a vital resource to Orcas Island artists for production support and performance opportunities.
3. Present relevant and high-caliber performances by local and visiting artists that are well attended and highly valued by our community.
4. Create and sustain a high-quality arts education program for K-12 students.
5. Ensure Orcas Center's financial and operational sustainability.

Impact in 2009

Unique Ticket Purchasers: 1,377

Events on the Mainstage & OffCenter Stage: 55 with 12,199 in attendance

of Madrona Room Uses: 349

Visual art exhibitions: 11 with approximately 850 in attendance

Participation in community performance events: 90

Workshop and class participation (including in-school instruction): 510

Volunteers Engaged: 457

Total Experiences Provided: 14,106

Significance in our community

Each year, Orcas Center provides many important artistic, cultural, educational and social activities. It is our community center, a place for us to come together to learn, to be inspired, to stimulate our thinking. It provides us all with artistic and cultural experiences that nourish our hearts, minds and souls.